

### Aunt Leah's Place: Program Outcome Goals & Actuals - 5 Years

Program Descriptions	Outcome Descriptions	2016-17 Outcome Goal	2016-17 Actual Outcome	2017-18 Outcome Goal	2017-18 Actual Outcome	2018-19 Outcome Goal	2018-19 Actual Outcome	2019-20 Outcome Goal	2019-20 Actual Outcome	2020-21 Outcome Goal	2020-21 Actual Outcome
<b>The Link</b> The Link acts as the intake umbrella program for all of Aunt Leah's services and resources for former foster youth, offering youth in/from care an experience that is more akin to that of their parented peers.	# of Participants Served:	220	250	270	303	300	314	350	TBD	370	TBD
	% of Participants Housed Month Over Month Average:	90%	80%	90%	92%	90%	82%	90%	TBD	90%	TBD
	# Transit Tickets Provided:	1500	1447	1500	1760	2000	2144	2400	TBD	2500	TBD
	# Meals and/or Bags of Groceries Provided:	800	675	1000	3333	2000	3738	3700	TBD	3800	TBD
	# of Connections (e.g. Meetings, Phone Calls):	3000	2988	3200	6364	6000	6748	7200	TBD	7400	TBD
<b>Housing</b> Aunt Leah's Place provides housing and homelessness prevention for youth from care and families at-risk of losing child custody. Aunt Leah's uses a variety of strategies to help keep participants housed: rental supplements, landlord relations, tenancy education, shared/supportive housing, 2nd stage housing, mixed-income apartments, scattered site housing, damage deposits, suite set-ups, rehousing, and regular site visits.	Proportion of Participants that Maintained Housing 3 Months After Exiting an Aunt Leah's Program	90%	83%	90%	83%	90%	93%	90%	TBD	90%	TBD
	Number of Youth, Moms and Children Housed	120	124	150	185	200	201	220	TBD	240	TBD
<b>Life Skills, Food Security &amp; Health</b> Aunt Leah's life skills, food and health programs provide valuable resources and teach participants the essential skills needed to navigate living on their own.	Wednesday Life Skills Workshop Attendance	700	737	700	582	600	476	430	TBD	400	TBD
	Sunday Life Skills Workshop Attendance	N/A	N/A	N/A	1040	1000	1004	1000	TBD	1000	TBD
	Retail value of re-distributed foods to Aunt Leah's participants that only hours previously were for sale on store floors at full price.	N/A	\$52,000	\$50,000	\$52,000	\$50,000	\$65,000	\$68,000	TBD	\$70,000	TBD
	Number of Participants receiving free, onsite clinical counseling	N/A	N/A	40	42	50	72	90	TBD	100	TBD
	Number of Participants receiving free, onsite treatment by nurse practitioner	N/A	N/A	45	26	45	42	55	TBD	65	TBD
	Number of participants will receive Agreements with Young Adults (AYA) funding through Aunt Leah's Branches AYA Life Skills Program	N/A	N/A	N/A	N/A	N/A	21	40	TBD	50	TBD
<b>Education &amp; Employment</b> Aunt Leah's highlights strengths, identifies needs and advocates for resources that lead to academic and vocational success for foster youth.	Total Participants in Supporting Education for Foster Youth (SEFFY) program	96	116	103	93	110	98	135	TBD	135	TBD
	Proportion of SEFFY Participants 19+ Years Old Graduated from High School	60%	64%	65%	59%	70%	58%	70%	TBD	70%	TBD
	Number of Participants directly financially support back to education by Aunt Leah's	15	17	25	35	35	36	40	TBD	45	TBD
	Proportion of SEFFY Participants 19+ Years Old enrolled in Post-Secondary	15%	36%	20%	18%	25%	31%	25%	TBD	25%	TBD
	Number of Job Placements through Bootstraps Program	12	12	12	13	35	36	32	TBD	40	TBD